**2022-2023 IMPACT REPORT** 

## Evolving with Purpose



#### **ABOUT LOFT**

Since 1953, LOFT has offered dignity and hope to individuals with complex challenges. We are one of the largest community service providers in Ontario, supporting people facing a combination of mental and physical health challenges, addiction issues, dementia, poverty, and/or homelessness. We build customized supports that specifically address a person's needs and offer them for as long as they're needed.

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and Experience

### Letter from Board Chair & CEO

70 years of Evolving with Purpose



Heather McDonald, CEO



Mary Jo Smith, Board Chair

This year, LOFT marks 70 years of life-changing community service.

As we anticipate this milestone anniversary, we are committed more than ever to creating a world where everyone lives with hope. We are evolving with purpose, tackling head-on the growing problems of addiction, homelessness, dementia and mental health crises that seem to outpace government budgets and solutions.

Our history fills us with hope and optimism about the role we can and will play in helping our communities address these unprecedented challenges. Time and time again over the last 70 years, LOFT has assembled and built teams of changemakers and visionaries committed to serving unmet needs. As our vision states, "Together, we can all live successfully in the community."

Today we provide a diverse and innovative range of services and programs designed to cater to the unique needs of our clients. We offer support for as long as it's required. We bring hope to those who are often ignored, bridging gaps in care and housing.

Our dedicated staff have adapted to the ongoing reality of COVID by continuing to exercise precautions when serving our clients, ensuring health and safety for all.

LOFT staff have shown extraordinary resilience, passion and commitment as we emerged from the pandemic into our "new normal." Our staff have leaned into every new challenge with energy and innovation, and their efforts have been noticed: This year we received several prestigious awards, including Ontario's Council of the Federation Award for Innovation in Mental Health and Addictions Care from Canada's Premiers received in 2023, the 2022 Innovation Award

from the Ontario Not-for-Profit Housing Association, the 2022 Excellence Supporting Seniors Award from AdvantAge Senior Care, and the 2022 Seniors Mental Health Outstanding Care & Integrative Practice Award from the Canadian Academy of Geriatric Psychiatry and Canadian Coalition.

This year, we also updated LOFT's logo and messaging. We hope you like our new logo as much as we do. The logo is a bolder representation of our steadfast commitment to our mission.

As we look to the future, LOFT needs financial support to continue its trailblazing work. That's why we have launched our transformative 'Giant Leap' campaign, a \$30-million fundraising effort to ensure dignity and care for our community's most vulnerable citizens. Thank you to our Campaign Cabinet for their support of this critical fundraising effort, and to our donors for their generosity. We are so grateful.

Our success is only possible because of our clients, staff, board members, partners, volunteers, donors, and supporters. You are our mission engine.

Thank you for your dedication and commitment to LOFT. You are the reason LOFT's next 70 years will result in real and meaningful change in our community as we help more people than ever achieve their optimal health and well-being through unwavering support and hope.

Heather McDonald, CEO Mary Jo Smith, Board Chair





From left to right: Rick Leary (CEO, TTC), Heather McDonald (CEO, LOFT), Councillor Jennifer McKelvie (Deputy Mayor), Councillor Shelley Carroll, Gordon Tanner (City of Toronto)

# Expanding outreach into the Toronto Transit Commission

LOFT joined the City of Toronto and the Toronto Transit Commission (TTC) to expand our Multi-Disciplinary Outreach Team (M-DOT) Program to support people sheltering within Toronto's transit system.

Earlier this year, LOFT recognized an unprecedented need for accessible health and addiction support services for those who rely on the TTC for shelter and warmth. This innovative one-year pilot project aims to provide our community's most vulnerable people with access to medical attention and other critical health services where and when they're needed most.

Our M-DOT Program supports those living with complex mental health and addiction challenges simultaneously experiencing chronic homelessness.

#### **Expanding outreach into the toroonto transit commission** cont'd...

Our dedicated staff have direct access to imbedded nursing and psychiatry services, through our partners at Inner City Health Associates (ICHA). We operate five days a week, ensuring clients receive the necessary supports to improve their health, well-being, and independence. The team works with each individual providing wrap around support and connection to long-term services.

The program has already made a difference by connecting our community's underserved with necessary health and community support and providing comfort to the city's transit users. In the first 2 months of the project, we served 70 people.

One individual profoundly affected by LOFT's support is Isabel. At 56 years old, she had experienced homelessness for 11 years when another LOFT partner, Streets 2 Homes, found her sleeping in a bus shelter in 2022. They promptly referred her to the M-DOT team and a case manager and psychiatrist went out to assess her situation. She received a mental health diagnosis and treatment plan.

LOFT arranged a respite bed for Isabel at LOFT's Journey Home, where she stabilized her mental health, regained independence, and participated in activities. The M-DOT team worked to connect Isabel to appropriate long term supports through LOFT's Multidisciplinary Access To Care and Housing (MATCH) team that continues to work with Isabel in her recovery. Now in longterm housing, she is also connected to LOFT's 416 Community Support for Women program, providing food and essential care while fostering social connections. LOFT's staff helped Isabel rebuild her family ties, access medical care, and manage her finances.

We understand the challenges of building trust and accepting support. Our primary focus is creating a comfortable, empathetic environment. We stand by those in our community who need help, and we are always ready to connect them with necessary health and community support services.

Thanks to our dedicated partners and the unwavering commitment of our team, LOFT continues to be a beacon of hope, transforming lives, and making our community stronger together.

## Youth Wellness Hub launches with tremendous promise







In today's world, it is crucial to ensure that young people receive the support they need when they need it.

The COVID-19 pandemic has exacerbated mental health challenges, particularly among children and youth. A recent report from Toronto Public Health underscores the severity of the

situation. In the first year of the pandemic, one in four youth experienced heightened depressive symptoms, while one in five battled increased anxiety.

Recognizing the urgent need for action, LOFT joined Youth Wellness Hubs Ontario (YWHO) and East Toronto Health Partners (ETHP) to establish an innovative solution for

our community's youth.

The Thorncliffe Park Youth
Wellness Hub is a stigma-free,
youth-friendly space offering
barrier-free walk-in services for
youth aged 12-25 in Thorncliffe
Park and Flemingdon Park. From
mental health assessments and
addiction treatment to education,
employment, and housing support,

#### Youth Wellness Hub launches with tremendous promise cont'd...

the Hub offers an integrated approach to holistic well-being. Utilizing digital technology, it also serves as a virtual space for online care, workshops, education, and career learning, fostering connectivity and community among youth. LOFT staff currently working at the Hub include two Peer Support Workers and one Community Support Worker.

Tori Martin is a former client of LOFT's Transitional Age Youth (TAY) program who is now a Peer Support Worker at the Hub. She helps provide peer support drop-in services, as well as the planning and implementation of a weekly peer support group. The

peer group hopes to create a safe space for youth to come together and freely discuss their concerns and interests such as friendships, family, education, and employment. Tori draws on her personal journey with mental health and wellness and finds inspiration in helping to promote an empowering program.

Collaboration plays a pivotal role in realizing a brighter future for our youth.

As emphasized by Anne Wilson, the manager of LOFT's TAY program, tackling community challenges requires a collective effort. To best respond to the most urgent needs of our community's youth, our approach relies on connecting young individuals with shared experiences, cultivating trust, and collaborating with a network of service providers to pool resources and offer diverse solutions.

Among the collaborators in
Thorncliffe Park's Youth Wellness
Hub are Michael Garron Hospital,
Garry Hurvitz Centre for Community
Mental Health at SickKids,
Flemingdon Health Centre,
Health Access Thorncliffe Park,
Strides Toronto, and TNO- The
Neighborhood Organization.

## Measuring our impact on youth

In February 2023, LOFT partnered with Capitalize For Kids (C4K) to assess the impact of our youth programs. C4K connected LOFT with McKinsey & Partners, a pro-bono consulting partner, to explore ways to strengthen our digital infrastructure and data strategy, enabling us to gather comprehensive clinical and

operational data for a deeper understanding of the Transitional Age Youth(TAY) program and client experiences. LOFT will utilize recommendations from this work to understand which health and social interventions impact youth wellness and where we can make things even better.

We're excited to continue this project into the upcoming year. C4K is a non-profit group in Canada that cares deeply about kids' and teens' mental health. They work with non-profit organizations like ours, providing an internal team of consultants and external support from pro-bono consulting partners.

## New hospital transition site



Thanks to our growing partnerships with hospitals, LOFT was thrilled to welcome new residents to our 3705 Bathurst location. This newly renovated building allows people requiring ongoing complex care to move out of the hospital into a community setting. The program will support older adults experiencing homelessness, addiction, mental health and dementiarelated challenges by offering personalized support to ensure a smooth reintegration. LOFT manages 24 units in collaboration with Trillium Health Partners at Bathurst, with plans to expand to 64 units.







## Awards and recognition

In 2022-2023, LOFT proudly received four awards:



Ontario's Council of the Federation Award for Innovation in Mental Health and Addictions Care from Canada's Premiers, recognizing our work supporting individuals transitioning from hospitals with complex needs.



**Innovation Award** from the Ontario Not-for-Profit Housing Association, acknowledging our work in transitioning complex care patients into the community.



The Excellence Supporting Seniors Award from AdvantAge Senior Care, recognizing our specialized programs for older adults' health, independence, and well-being.



The Seniors Mental Health Outstanding Care & Integrative Practice

Award from the Canadian Academy of Geriatric Psychiatry and Canadian

Coalition, celebrating our Integrated Psychogeriatric Outreach Program

(IPOP) for older adults in the community living with mental health and dementia-related challenges.

### **YEAR AT A GLANCE**



Staff



19,633

Clients Served

(from youth to seniors)



1,861

Number of beds



Clients transitioned from hospitals to the community or long-term care

#### **HOUSING AND SERVICE HUB LOCATIONS**

Number of housing sites and service hubs by numbers served

40-112

20-40

0-20



#### **Total Revenue**

## \$80 MILLION

#### Sources



- 85% Government funding
  - 85% Province of Ontario
  - **7%** Municipal
  - 8% Other
- 9% Client contributions
- **4%** Charitable donations
- **2%** Other

#### **Operating Expenses**



- 71% Salaries & benefits
- **20%** Operating costs
- 5% Resident's expenses
- **4%** Administration



## Expanding affordable and dignified senior housing: the Bradford House impact

Dreams came true this year when the Town of Bradford West Gwillimbury donated property for LOFT's new Bradford House. Replacing the outdated home on Barrie Street, the new site will offer affordable housing and daily support for independent living to seniors with complex mental and physical health challenges and addictions.

The modern design will create space for our 50 current residents,

along with 49 new clients from a growing waitlist. This project will increase accessibility for seniors with mobility issues and will include a commercial kitchen, a communal dining hall that can be reconfigured for staff meetings and programming, and an outdoor garden.

LOFT held an information session to engage the members of the community and to create dialogue on the impact for the neighbourhood. LOFT continues to meet with the community. We owe a special thanks to former board member and volunteer, Carrie Hayward, for her amazing efforts throughout this process. Bradford
House client
ambassadors
Denise and
Brian share
their stories

Meet Denise and Brian, LOFT's Bradford House client ambassadors. They have been crucial in this project by providing a voice for our Bradford House residents and sharing their own experiences.



Denise has thrived at Bradford House since 2008 after a mentor inspired her to seek out services to deal with the abuse she was experiencing. Today, Denise enjoys independence and control of her physical and mental health with LOFT's support to attend appointments and access community resources.



**Brian** was facing physical and substance use challenges which spiraled downward when cardiac problems led to the amputation of both of his legs. With his depression at a low point, and periods in and out of the hospital without stable

housing, Brian found his medical issues and anxiety compounding with each hospital discharge.
Feeling that no one cared, Brian had lost hope that things would ever get better. Moving into Bradford House in 2018 restored his hope and gave him a community of people that are like family. Feeling in charge of his own care, Brian appreciates the support that has allowed his health to stabilize and kept him out of the hospital. He sees Bradford House as a valuable resource for people like him.



## Staff recognition and anniversaries

Thank you to each of our long-serving staff for their dedication and hard work.



#### 30 YEARS

Stacy Rich Kay Roesslein Debra Walko

#### 25 YEARS

Steve Darking Margie Kellins Donna Ellis

#### 20 YEARS

Phillip Doherty
Nadia Cruceru
Jennifer Dancel
Darlene Coppens
Nellie Rahman
David Smith
Dorota Kasner
Kitty Kebede
Hamila Lotfi
Lorna Raposas
Paulette Ricketts

#### 15 YEARS

Beata Cierpich
Darryl Borden
Marta Miscichowska
Jewels Ali
Kikik Sherpa

Angelina Cozza
Sarah Collins
Louise Jablonski
Tsering Yangzom
Alex Branston
Helen Healy
Margo McLaughlin
Lisa Davies
Elisa Anceriz
Jennifer Zawerbny
Heather McDonald
Desiree Hipplewith
Marco Villa

#### 10 YEARS

Sue Wakeling
Sinthu Kunananthan
Rene Kiobge
Alma Herman
Berhane Alemu
Marek Pawlikowski
Amrita Rait
Karen Eves
Francis Gerona
Namgyal Dolma
Amy Goldstone
Angela Young
Paul Schuler

David Sinclair Shirin Kouestani Amanda Middleton Lorelei Prout Ryan Williams Michelle Ball Steve Keeble Karen Frotten Pema Yeshi Tenzin Thargyal Dikey Yangzom Ellie Miller Sharon Dawes Misty Shallow Laura Pye Adedayo Adenola Jackelin Caburnay Azizulla Ostaiwaz Kennis Phung Lizzy Adewodu Sigai Gabrikristos Richard Providence Bukola Sosan Cecilia Zakka Lorna Romuar Abella Tandoc

Bebiano Ylanan

Garrette Fao-Anan Jhonny Masangcay Meenawati Persaud Sandra Greenlund Amy Vanderkooy Hope Boona Primrose Paul Andrea Itzkovitch Jalal Barkhordar Lloyd Brown Syed Hasan Lindor Uygur **Dhondup Tsering** Hassan Backy Velvet Melanson Sabine Neidhardt Nasser Hanarah Scott Keith

#### 5 YEARS

Daine Tsai
Justine Neira Ariza
Maria Santos
Ahmed Tamanna
Vikram Vaghela
Megan Mort
Jason France
Noah Coones

Pema Norbu Oscar Ortiz Erin Kelly Tsering Doma Elena Gudine Hermilita Patricio Fatemeh Janparvar Nim Sherpa Dawa Tsering Dolma Tsering Mihaela Streza **Choeky Tsering** Sadiya Wayrah Etenesh Arega Kunsang Nyaga Gyaltsen Chozom Cheryl Spencer Antonia Spiteri Rick Byers Sharon Reid Orwell Williams Shakila Rahimi Liew, Alice Uttara Chowdhury Raymond Mallozzi Carina Ribeiro Tsering Kyipa

#### Staff recognition and anniversaries cont'd...

Tsewang Choedon Zhang, Crystal Camilla O'Shea Rachel Scrivo Maria Bolivar Theresa Mooney, Tenzin Rikha Lama Holly Hemmings-Case Neshia Lewis Annmarie Ellis Sherrell Gooden Nyima Lhamo Daria Nefedova Auvil Orr Gena Thompson Joan Denton Tsering Chokey, Blossom Ranoo Phunsok Yangzom-Kunsang Lhazey Assefash Tedella Samantha Goyette Deedre Lalonde-Cassidy

Eunim Song Liliana Gherzan Michele McKenzie Zola Ngwenya Pamela Armogan Andrea Creamer Joanna Ramirez Ta, Joyce Lhakpa Dolma Letebrhan Ghebremariam Yasin Yusuf Donna Kelly Karma Dolma Todd Lane Wendy Gabriel Rabjam Lama Kimberley Lawless Sonam Dolma Tsewang Dolma

Eduardo Patrona
Tenzin Dolkar
Nyima Yangkee
Tsering Sangmo
Amy Liu
Alana Gottschalk
Marites Guanlao
Leah Daniels
Ainsworth Fuller
Mary Almirol
Sindy Forbes
Melissa Leger
Maryam Hooshmandi
Karen Mann

Jodi Macdonell
Maricris Guillermo
Maria Maniquiz
Jinky Lleva
Fatmata Jibateh
Jessica Tran
Raquel Vernaza
Donna Sadler
Jackie Brown
Erin Demelis

Mary Ann Proulx
Jinghua Wang
Jeni Ramster
Geraldine Gregorio
Sanyo Sharma
Diana Pontes
Lhakpa Tsamchoe



## Thank you for your support!

**LOFT** is thankful to the following individuals and organizations for their generous support.

#### Legacy

Estate of Vivien Jenkinson

Estate of Marion Kathleen Chambers

Estate of Alan Reginald Westbrook

Estate of Dorelle Mackellar Cameron

Estate of Daniel Van Willegen

#### \$3M+

United Way Toronto & York Region



#### \$250,000+

Beresford Charitable Foundation

United Way Greater Toronto's Allan Slaight Seniors Fund



#### \$100,000-\$249,999



Lynne Howarth Ontario Trillium Foundation







Keith A. Pankhurst
Jon & Nancy Love
Brian & Carolyn Neysmith,
Neyvest Inc.
Doug McGregor



#### \$50,000-\$99,999

Bill & Karen Barnett



Michael McCain

#### \$25,000-\$49,999

The Bishop Kenneth Maguire Trust of the Anglican Foundation of Canada

The Catherine &
Maxwell Meighen Foundation
Anthony Fell







#### \$10,000-\$24,999





Dick Falconer

Pace Family Foundation



Pherrill Fund of the Anglican Diocese of Toronto

Stephen & Joyce Johnson



#### **Sharon Courrier**



Ted Reeser & Elizabeth Forster

MAC Viva Glam



Sam Riad Anonymous

#### \$1,000-\$9,999

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Forest Hill

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We would like to extend our gratitude to all the donors who wish to remain anonymous

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Monique Guibert

& Homemakers Inc.

Grant Thornton LLP

LOFT Anonymous Gifts

**NHI Nursin** 

#### **VISION**

Together, we can all live successfully in our community.

#### **MISSION**

To help people achieve their optimal health and well-being in the community by offering unwavering support and hope.

#### **VALUES**

We value compassion, collaboration, and community delivered with dignity, innovation, and excellence.

# Everyone deserves to be seen



#### Land acknowledgement:

LOFT Community Services is grateful to be able to offer services in this territory. This has, and continues to be, a home for many Indigenous persons for thousands of years. LOFT acknowledges the Tobacco, Petun, and Huron-Wendat Nations. We acknowledge the other confederacies and communities of Nations including the Anishinabek, Haudenosaunee, Inuit, and Métis Peoples. We also recognize the First Nations and their ancestors in the area including, The Mississaugas of The Credit, the Chippewas of Georgina Island, the Chippewas of Rama, Six Nations of the Grand River, and the Mississaugas of Scugog Island. Thank you. And thank you for this moment of reflection.

Please take some time to be present, have a moment of reflection and think about how you are acting toward Truth and Reconciliation

#### Downtown office location:

LOFT Community Services 15 Toronto Street, 9th Floor Toronto, Ontario M5C 2E3

#### **Contact information:**

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